

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Eastern Hancock Co Com Sch Corp (3145)**

Eastern Hancock Co Com Sch Corp (3145)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$2,541,795	\$2,803,354	\$2,668,451	\$2,894,679	3%	8%
Transfer Tuition to Educational Service Agencies Within the State (564)	\$527,431	\$420,871	\$514,596	\$520,114	0%	1%
Noncertified Salaries (120)	\$304,147	\$377,228	\$361,460	\$437,949	10%	21%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$25,767	\$85,494	\$217,923	\$258,468	78%	19%
Group Health Insurance (222)	\$204,741	\$206,551	\$309,804	\$229,880	3%	-26%
Social Security-Certified Employee Retirement (212)	\$191,081	\$207,615	\$199,200	\$213,264	3%	7%
Miscellaneous Objects (876 to 899)	\$129,456	\$102,331	\$66,467	\$137,052	1%	106%
Transfer Tuition to Other School Corporations Within the State (561)	\$77,143	\$99,408	\$95,125	\$97,256	6%	2%
Operational Supplies (611)	\$83,140	\$76,894	\$121,854	\$80,223	-1%	-34%
Equipment (730)	\$3,136	\$11,646	\$74,861	\$70,386	118%	-6%
Pre-2008 object code - temporary salaries (header) (130)	\$59,094	\$57,845	\$72,335	\$52,066	-3%	-28%
Public Employees Retirement Fund (214)	\$12,645	\$24,492	\$30,301	\$37,453	31%	24%
Social Security-Noncertified Employee Retirement (211)	\$20,728	\$27,971	\$30,409	\$31,677	11%	4%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$24,161	\$16,224	\$32,560	\$27,057	3%	-17%
Other Purchased Professional and Technical Services (319)	\$33,908	\$19,507	\$9,280	\$26,596	-6%	187%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$40,500	\$0	\$18,978	\$20,625	-16%	9%
Computer Hardware (741)	\$7,034	\$0	\$0	\$16,320	23%	N/A
Workers Compensation Insurance (225)	\$15,202	\$12,506	\$24,501	\$15,376	0%	-37%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$11,691	\$11,565	\$11,772	\$12,385	1%	5%
Dues and Fees (810)	\$0	\$0	\$1,720	\$7,118	N/A	314%
Group Life Insurance (221)	\$4,393	\$4,374	\$5,215	\$5,580	6%	7%
Library Books (640)	\$11,148	\$13,051	\$9,844	\$3,350	-26%	-66%
Other General Supplies (615, 660 to 689)	\$2,542	\$1,738	\$2,371	\$3,125	5%	32%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$0	\$0	\$0	\$2,975	N/A	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$16,077	\$2,995	\$5,103	\$2,000	-41%	-61%
Purchased Professional and Technical Staff Services (314)	\$0	\$0	\$0	\$1,800	N/A	N/A
Periodicals (650)	\$829	\$1,041	\$1,003	\$588	-8%	-41%
Travel (580)	\$108	\$3,834	\$2,077	\$345	34%	-83%
Other Purchased Services (593)	\$0	\$0	\$408	\$45	N/A	-89%
Teacher Retirement Fund, After 7-1-95 (216)	\$179,723	\$192,103	\$99,628	\$0	-100%	-100%
Unemployment compensation (230)	\$5,119	\$2,677	\$7,902	\$0	-100%	-100%
Seldom or Non-Recurring Purchases (873)	\$5,061	\$1,940	\$523	\$0	-100%	-100%
Severance/Early Retirement Pay (213)	\$21,715	\$21,715	\$21,715	\$0	-100%	-100%
Other Technology Hardware (746)	\$0	\$699	\$0	\$0	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$4,559,515</b>	<b>\$4,807,668</b>	<b>\$5,017,385</b>	<b>\$5,205,751</b>	<b>3%</b>	<b>4%</b>

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**Biannual Financial Report Data**  
**Eastern Hancock Co Com Sch Corp (3145)**

Eastern Hancock Co Com Sch Corp (3145)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$264,777	\$305,767	\$292,849	\$321,660	5%	10%
Noncertified Salaries (120)	\$182,846	\$177,808	\$169,072	\$189,169	1%	12%
Group Health Insurance (222)	\$51,888	\$65,375	\$83,832	\$79,720	11%	-5%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$2,913	\$9,224	\$9,270	\$26,628	74%	187%
Social Security-Certified Employee Retirement (212)	\$20,098	\$23,307	\$20,221	\$24,304	5%	20%
Public Employees Retirement Fund (214)	\$10,023	\$14,915	\$12,315	\$19,153	18%	56%
Operational Supplies (611)	\$10,168	\$11,128	\$11,451	\$14,361	9%	25%
Social Security-Noncertified Employee Retirement (211)	\$13,110	\$13,053	\$12,895	\$13,941	2%	8%
Group Life Insurance (221)	\$1,206	\$1,256	\$1,263	\$1,451	5%	15%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$1,173	\$1,253	\$1,121	\$1,362	4%	21%
Other General Supplies (615, 660 to 689)	\$1,501	\$1,378	\$1,275	\$1,350	-3%	6%
Pre-2008 object code - temporary salaries (header) (130)	\$721	\$1,565	\$1,200	\$1,350	17%	13%
Travel (580)	\$168	\$150	\$67	\$859	50%	> 500%
Workers Compensation Insurance (225)	\$403	\$412	\$824	\$536	7%	-35%
Unemployment compensation (230)	\$5,173	\$8,624	-\$1,888	\$200	-56%	N/A
Purchased Professional and Technical Staff Services (314)	\$999	\$529	\$1,938	\$170	-36%	-91%
Teacher Retirement Fund, After 7-1-95 (216)	\$16,903	\$20,662	\$12,665	\$0	-100%	-100%
Other Purchased Professional and Technical Services (319)	\$1,702	\$798	\$1,609	\$0	-100%	-100%
<b>Student Instructional Support Total</b>	<b>\$585,772</b>	<b>\$657,205</b>	<b>\$631,979</b>	<b>\$696,215</b>	<b>4%</b>	<b>10%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$847,152	\$939,416	\$879,134	\$1,002,602	4%	14%
Light and Power - Other than Heating and Cooling (625)	\$274,841	\$296,254	\$327,371	\$342,269	6%	5%
Operational Supplies (611)	\$193,324	\$198,377	\$284,445	\$274,406	9%	-4%
Food Purchases (614)	\$242,712	\$244,388	\$272,552	\$269,083	3%	-1%
Other Purchased Professional and Technical Services (319)	\$89,120	\$83,676	\$145,469	\$214,163	25%	47%
Purchased Property Services; Repairs and Maintenance Services (430)	\$72,178	\$113,825	\$145,809	\$156,952	21%	8%
Gasoline and Lubricants (613)	\$113,078	\$133,654	\$180,544	\$147,982	7%	-18%
Vehicles (731)	\$83,362	\$168,806	\$80,217	\$127,465	11%	59%
Certified Salaries (110)	\$95,087	\$103,437	\$68,928	\$107,198	3%	56%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$70,315	\$73,309	\$84,914	\$104,092	10%	23%
Heating and Cooling for Buildings - Gas (622)	\$68,189	\$74,177	\$87,520	\$98,981	10%	13%
Group Health Insurance (222)	\$83,376	\$87,748	\$79,133	\$83,541	0%	6%
Public Employees Retirement Fund (214)	\$46,392	\$66,244	\$60,253	\$83,010	16%	38%

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**Eastern Hancock Co Com Sch Corp (3145)**

<b>Eastern Hancock Co Com Sch Corp (3145)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
Social Security-Noncertified Employee Retirement (211)	\$69,755	\$74,806	\$74,861	\$75,901	2%	1%
Telephone (531)	\$25,642	\$25,236	-\$3,120	\$37,369	10%	N/A
Equipment (730)	\$78,613	\$13,148	\$32,999	\$34,221	-19%	4%
Purchased Services; Student Transportation Services (510)	\$0	\$873	\$29	\$27,019	N/A	> 500%
Pre-2008 object code - temporary salaries (header) (130)	\$14,810	\$27,654	\$15,914	\$21,883	10%	38%
Miscellaneous Objects (876 to 899)	\$1,548	\$1,216	\$93,278	\$14,546	75%	-84%
Dues and Fees (810)	\$7,150	\$8,207	\$16,998	\$12,762	16%	-25%
Board Members Compensation (115)	\$10,000	\$10,000	\$10,000	\$9,900	0%	-1%
Social Security-Certified Employee Retirement (212)	\$7,274	\$7,913	\$6,806	\$8,211	3%	21%
Utility Services Removal of Refuse and Garbage (412)	\$9,727	\$11,033	\$14,516	\$6,266	-10%	-57%
Tires and Repairs (612)	\$7,394	\$21,533	\$8,234	\$5,695	-6%	-31%
Travel (580)	\$3,240	\$3,952	\$5,855	\$5,463	14%	-7%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$106,891	\$660	\$4,703	N/A	> 500%
Purchased Professional and Technnical Staff Services (314)	\$3,688	\$4,182	\$7,052	\$4,351	4%	-38%
Teacher Retirement Fund, After 7-1-95 (216)	\$639	\$0	-\$292	\$3,800	56%	N/A
Workers Compensation Insurance (225)	\$8,079	\$6,241	\$12,412	\$3,729	-18%	-70%
Advertising (540)	\$1,672	\$2,045	\$2,672	\$3,689	22%	38%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$2,205	\$3,750	\$2,962	\$3,525	12%	19%
Bank Service Charges (871)	\$3,653	\$3,874	\$2,664	\$3,396	-2%	27%
Postage and Postage Machine Rental (532)	\$0	\$0	\$282	\$2,056	N/A	> 500%
Group Life Insurance (221)	\$948	\$950	\$2,097	\$2,054	21%	-2%
Awards (875)	\$0	\$0	\$111	\$710	N/A	> 500%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$439	\$445	\$458	\$457	1%	0%
Meals Provided (235)	\$0	\$0	\$0	\$16	N/A	N/A
Unemployment compensation (230)	\$8,717	\$2,169	\$24,734	\$0	-100%	-100%
Computer Hardware (741)	\$17,180	\$0	\$1,301	\$0	-100%	-100%
Late Payments (872)	\$1,539	\$1,398	-\$1,485	\$0	-100%	N/A
Judgments Against the School Corporation (820)	\$0	\$0	\$1,250	\$0	N/A	-100%
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$619	\$482	\$896	\$0	-100%	-100%
Other General Supplies (615, 660 to 689)	\$4,617	\$4,381	\$1,340	\$0	-100%	-100%
<b>Overhead and Operational Total</b>	<b>\$2,568,274</b>	<b>\$2,925,690</b>	<b>\$3,031,771</b>	<b>\$3,303,465</b>	<b>6%</b>	<b>9%</b>
<b>Nonoperational</b>						
Redemption of Principal (831)	\$1,258,000	\$1,310,767	\$1,269,571	\$1,368,454	2%	8%
Purchased Property Services; Construction Services (450)	\$103,027	\$172,524	\$293,356	\$214,136	20%	-27%
Equipment (730)	\$47,792	\$97,766	\$92,392	\$105,927	22%	15%

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Eastern Hancock Co Com Sch Corp (3145)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Purchased Property Services; Rentals (440)	\$172,523	\$96,383	\$108,519	\$100,796	-13%	-7%
Noncertified Salaries (120)	\$32,083	\$85,975	\$78,263	\$85,631	28%	9%
Certified Salaries (110)	\$27,499	\$34,775	\$41,055	\$58,086	21%	41%
Connectivity (744)	\$89,794	\$32,887	\$42,311	\$50,634	-13%	20%
Computer Hardware (741)	\$32,535	\$20,117	\$33,138	\$27,168	-4%	-18%
Wireless Equipment (743)	\$0	\$57	\$2,586	\$10,500	N/A	306%
Interest on Bonds or Notes (832)	\$34,497	\$23,499	\$53,878	\$9,669	-27%	-82%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$198	\$1,883	\$736	\$5,997	134%	> 500%
Social Security-Noncertified Employee Retirement (211)	\$3,034	\$6,308	\$5,496	\$5,794	18%	5%
Improvements Other Than Buildings (715)	\$1,080	\$2,504	\$1,989	\$5,731	52%	188%
Social Security-Certified Employee Retirement (212)	\$1,911	\$2,986	\$3,516	\$5,106	28%	45%
Other Purchased Professional and Technical Services (319)	\$10,121	\$14,412	\$14,475	\$4,625	-18%	-68%
Technology Related Professional Development (748)	\$1,525	\$3,811	\$19,332	\$2,500	13%	-87%
Other General Supplies (615, 660 to 689)	\$0	\$0	\$0	\$2,333	N/A	N/A
Operational Supplies (611)	\$0	\$0	\$0	\$1,649	N/A	N/A
Workers Compensation Insurance (225)	\$101	\$301	\$344	\$261	27%	-24%
Telecommunications Equipment (745)	\$1,592	\$2,091	\$1,586	\$111	-49%	-93%
Public Employees Retirement Fund (214)	\$17	\$95	\$67	\$10	-11%	-84%
Teacher Retirement Fund, After 7-1-95 (216)	\$3,585	\$2,505	\$4,246	\$0	-100%	-100%
Vehicles (731)	\$2,683	\$0	\$0	\$0	-100%	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$23,221	\$20,959	\$10,889	\$0	-100%	-100%
Distance Learning Equipment (742)	\$0	\$0	\$92	\$0	N/A	-100%
Other Technology Hardware (746)	\$3,402	\$13,213	\$47,288	\$0	-100%	-100%
<b>Nonoperational Total</b>	<b>\$1,850,218</b>	<b>\$1,945,821</b>	<b>\$2,125,121</b>	<b>\$2,065,119</b>	<b>3%</b>	<b>-3%</b>
<b>Grand Total</b>	<b>\$9,563,780</b>	<b>\$10,336,384</b>	<b>\$10,806,257</b>	<b>\$11,270,550</b>	<b>4%</b>	<b>4%</b>